

2023/2024 Summary for Publication

Detail	Amount
PDG funding allocation this academic year	£218,500.00
EY element of PDG	£ 74,750.00
Total budget for this academic year	£293,250.00

Ultimate Objectives

To make the best use of this funding in order to implement sustainable strategies that will quickly bring about the changes for eligible learners whilst also impacting positively on all learners.

Current Strategy

As a school, and in line with previous years, we have agreed the following three steps:

1. To identify the target group of pupils, its characteristics and needs.
2. To plan interventions which make the most effective use of resources.
3. To monitor and evaluate the impact of these resources.

The school is proactive in ensuring that support and resources are deployed with high efficiency, but also be in a position to react should a need arise during the academic year. These steps are reviewed periodically throughout the academic year.

Key Principles

The School takes very good steps to plan, agree and monitor the effective use of all grants, with regular monitoring by the governing body and key staff.

Decisions are often based on staff/pupil feedback and evaluations of pupil progress. These regular reviews by the management team, finance officer and governing body of the school, by Cardiff and CSC, promote progress and remove barriers to learning for pupils eligible for this funding.

Activities and Actions

Our PDG for 2023/2024 will fund and support the following:

- Costs of trips and visitors;
- Additional staff to support pupils across all year groups;
- Funding of interventions and catch up activities;
- Enhancing and funding of well-being and nurture activities;
- Running costs of community events and support programmes;
- Purchase of specific resources to support learning and progress.